


<https://apbudget.apcfss.in/>

- User can login to budget portal through <https://apbudget.apcfss.in/> or <https://www.apfinance.gov.in> . Through <https://www.apfinance.gov.in> user can click on budget 2018-19 link


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Government of Andhra Pradesh Finance Department




Sri N Chandrababu Naidu
Hon'ble Chief Minister



Sri Yanamala Ramakrishnudu
Hon'ble Finance Minister

[Home](#) / [About](#) / [Functions](#) / [Organisational Chart](#) / [Photo Gallery](#) / [Achievements](#) / [Archives](#) + / [RTI](#) / [Govt. Websites](#) [e-Nidhi](#) [e-Mail](#) [Login](#) **new Budget 2018-19**

Latest News » Pensions - Simplification of pension procedure - Submission of D




Live Updates
Pensions - Simplification of pension procedure - Submission of Digital Life Certificate by State pensioners / Service pensioners/ Family
new Budget 2018-19 Portal
new LEVIES, RATES & TARIFFS BY OTHER DEPARTMENTS

BUDGET 2017-18
Budget Volumes
FM Budget Speech
Budget CD Presentation
Budget Manual


QUICK LINKS
» Budget » Online BROs » Search HOA
» CBROs » SMPC Data » 10th PRC

LIVE STATISTICS
Cash Less Payment
English / తెలుగు
» HODs List


- The new portal for budget 2018-19 will look like the below image




BUDGET PORTAL
FINANCE DEPARTMENT
GOVERNMENT OF ANDHRA PRADESH




SRI N CHANDRABABU NAIDU
HON'BLE CHIEF MINISTER




SRI YANAMALA RAMAKRISHNUDU
HON'BLE FINANCE MINISTER



NUMBER STATEMENTS




BUDGET PROPOSALS




BUDGET

BUDGET PROPOSAL

Login Here






Forgot Password ?


Log in

Message Board


Budget Estimates 2018-19 - Comprehensive Instructions for the preparation of Budget Estimates and submit



BUDGET MANUALS



USER MANUALS



HELP DESK

QUICKS LINKS RELATED TO BUDGET

- > Old Budget Volumes
- > FM Budget Speech 2017-18
- > HODs List
- > Budget CD Presentation

NOTICE BOARD


NUMBER STATEMENTS

BUDGET

Number Statements

Budget Estimates 2018-19 - Comprehensive Instructions for the preparation of Budget Estimates and submission on-line - Issued

Designed and Developed by **APCFSS**



- The first time user will get the change password screen to change the default password as below image.



Change Your Password

For Security reasons, Please change your Password.

Old / Current Password	<input type="password" value="*****"/>
New Password	<input type="password" value="*****"/>
Retype New Password	<input type="password" value="*****"/>
<input type="button" value="Submit"/> <input type="button" value="Reset"/>	

- After changing the password user has to provide the mobile number and email-id to reset the password at any point of time.
- After providing the mobile and email id the user will get an **OTP** to his registered mobile number and after providing the **OTP** the login process will be completed. User can click on **continue** to proceed.

BUDGET PORTAL
FINANCE DEPARTMENT
GOVERNMENT OF ANDHRA PRADESH

SRI N CHANDRABABU NAIDU
MINISTER, FINANCE DEPARTMENT

SRI YANAMALA RAMAKRISHNULU
MINISTER, FINANCE DEPARTMENT

Note:

1. Please Provide your Mobile Number and Email address Which are in Use

2. This Information is used for sending SMS alerts and for resetting authentication information

Please Provide the Following Information

Mobile No:

Email:

BUDGET PORTAL
FINANCE DEPARTMENT
GOVERNMENT OF ANDHRA PRADESH

SRI N CHANDRABABU NAIDU
MINISTER, FINANCE DEPARTMENT

SRI YANAMALA RAMAKRISHNULU
MINISTER, FINANCE DEPARTMENT

Please Enter the 4 digit Pin Number received on Your Mobile

Pin No:

BUDGET PORTAL
FINANCE DEPARTMENT
GOVERNMENT OF ANDHRA PRADESH

SRI N CHANDRABABU NAIDU
MINISTER, FINANCE DEPARTMENT

SRI YANAMALA RAMAKRISHNULU
MINISTER, FINANCE DEPARTMENT

Thanks For Registering Your Mobile and Email on Finance Department Portal


Continue>>

Services for the DDO

After login DDO can access the following services.

- Employee Details
- Number statements
- Budget Proposal 18-19
- Final Submission
- General

DDO is required to add all the employees for whom he is drawing salaries under his DDO Code, Using the following screen.

**Finance Department**
Govt. of Andhra Pradesh

- Employee Details
- Number Statement
- Budget Proposals 18-19
- Final Submission
- General

Welcome! Kumool-09010102005-AD AGRI SC KURNOOL / Log-Out

Home / Employee Details / Add Employee (010-Salaries)

Add Employee(010-Salaries)

Instructions

1. Employee data is already mapped to your DDO Code. Click to "view / Edit / Delete Employees Data" button to update post particulars.

2. Enter 7 digit employee id and click "Get Data" Button to view employee pay details.

Employee ID (7 Digit Given by DTA):*

1228529

Get Data

View / Edit / Delete Employees Data.

EMPLOYEE DETAILS

Indicates Mandatory

If Post is not found, Go To Designations Menu and Accept or Add (Only HOD can add designations)

All Amounts are in Rupees

Post:*

--Select--

Type of Employment:*

--select--

Name of the Employee:*

MANJULA NAGARAJU PALLI

Father Name:*

PURUSHOTTAM

Gender:*

☐ Male ☒ Female

Date of Birth:*

1976-07-29

Date of Entry into Service:*

2006-03-25

(YYYY-MM-DD)

(YYYY-MM-DD)

Pay Scale:*

37100-91450

Basic Pay:*

48600

DA:*

10696

HRA:*

9720

CCA:*

500

Other Allowances:*


0

Gross:*

69516

Save Data

All the employee details from HRMS system under the respective DDOs are made available. DDO is required to confirm the details. The following screen depicts the process.



Finance Department
Govt. of Andhra Pradesh

- Employee Details
 - Add Employee (010-Salaries)
 - View Employees**
 - Grant-In-Aid Employees
 - Work Charged Employees
 - Contract / Outsourcing Employees
 - Anganwadi Workers & Other Employees
- Number Statement
- Budget Proposals 18-19
- Final Submission
- General

Welcome! Kurnool-09010102005-AD AGRI SC KURNOOL / Log-Out

Home / Employee Details / View Employees

View / Update / Delete Employees

Instructions

- All amount values are in Rupees.
- To remove the Employee which is not relevant to your DDO click on Delete button appearing on th last column against the employee.
- To Update the post particulars and type of Employment click on Update button appearing on th last column against the employee.

Sr.No:	Action:	Name (Employee Id)	DOB	DOJ	Pay Scale		
1	<div> <div>save</div> <div>Delete</div> </div>	MANJULA NAGARAJU PALLI (1228529)	29-07-1976	25-03-2006	37100-91450		
		Name of the Post	Type Of Employment				
		--Select--	--select--				
		Basic Pay	DA	HRA	CCA	Other Allowances	Gross
		48600	10696	9720	500	0	69516

Sr.No:	Action:	Name (Employee Id)	DOB	DOJ	Pay Scale		
2	<div> <div></div> <div></div> </div>	SREERAM PRAVEEN BATHALA (0958522)	10-06-1981	01-05-2015	22460-66330		
		Name of the Post	Type Of Employment				
		--Select--	--select--				
		Basic Pay	DA	HRA	CCA	Other Allowances	Gross
		23925	5225	4748	300	0	34198


Sr.No:	Action:	Name (Employee Id)	DOB	DOJ	Pay Scale		
3	<div> <div></div> <div></div> </div>	RAMUDU BESTA (0932516)	01-08-1962	06-05-1982	18400-55410		
		Name of the Post	Type Of Employment				
		--Select--	--select--				
		Basic Pay	DA	HRA	CCA	Other Allowances	Gross
		49100	10696	9720	500	0	70016

Only after confirmation of the employee details the DDO can access the remaining screens.

DDO is also responsible to enter the details in the following categories.

- Grant-in-Aid Employees
- Work Charged Employees
- Contract / Outsourced Employees
- Anganwadi Workers & Other Employees.

Grant-in-Aid Employees

**Finance Department**
Govt. of Andhra Pradesh

Employee Details

Add Employee (010-Salaries)

View Employees

Grant-in-Aid Employees

Work Charged Employees

Contract / Outsourcing Employees

Anganwadi Workers & Other Employees

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Welcome! Kumool-09010102005-AD AGRI SC KURNOOL / Log-Out

Home / Employee Details / Grant-In-Aid Employees


GRANTS - IN - AID EMPLOYEE DETAILS Indicates Mandatory

[View Employees]

All Amounts are in Rupees

Name of the Post:*			
Employee ID:	Name of the Employee:*		
Father Name:	Gender:*	<input type="radio"/> Male <input type="radio"/> Female	
Date of Birth:*	Date of Entry into Service:*		
(YYYY-MM-DD)	(YYYY-MM-DD)		
Basic Pay:*	DA:*		
HRA:*	CCA:*		
Other Allowances:*	Gross:*		
<div>Save Data</div>			

Work Charged Employees

**Finance Department**
Govt. of Andhra Pradesh

Employee Details

Add Employee (010-Salaries)

View Employees

Grant-in-Aid Employees

Work Charged Employees

Contract / Outsourcing Employees

Anganwadi Workers & Other Employees

Number Statement

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General

Welcome! Kumool-09010102005-AD AGRI SC KURNOOL / Log-Out

Home / Employee Details / Work Charged Employees


WORK CHARGED EMPLOYEE DETAILS Indicates Mandatory

[View Employees]

All Amounts are in Rupees

Name of the Post:*			
Employee ID:	Name of the Employee:*		
Father Name:	Gender:*	<input type="radio"/> Male <input type="radio"/> Female	
Date of Birth:*	Date of Entry into Service:*		
(YYYY-MM-DD)	(YYYY-MM-DD)		
Basic Pay:*	DA:*		
HRA:*	CCA:*		
Other Allowances:*	Gross:*		
<div>Save Data</div>			

Contract / Outsourced Employees

**Finance Department**
Govt. of Andhra Pradesh

Employee Details

> Add Employee (010-Salaries)

> View Employees

> Grant-In-Aid Employees

> Work Charged Employees

> Contract / Outsourcing Employees

> Anganwadi Workers & Other Employees

Number Statement

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General

Welcome! Kumool-09010102005-AD AGRI SC KURNOOL / [Log-Out](#)

[Home](#) / [Employee Details](#) / [Contract / Outsourcing Employees](#)


CONTRACT / OUTSOURCE EMPLOYEE DETAILS Indicates Mandatory

[View Employees]

[All Amounts are in Rupees]

Name of the Post:*	<input type="text"/>	Post Category:*	<input type="text" value="--Select--"/>
Employee ID:	<input type="text"/>	Name of the Employee:*	<input type="text"/>
Father Name:	<input type="text"/>	Gender:*	<input type="radio"/> Male <input type="radio"/> Female
Date of Birth:*	<input type="text" value="(YYYY-MM-DD)"/>	Remuneration Per Month:*	<input type="text"/>
<div>Save Data</div>			

Anganwadi Workers & Other Employees

**Finance Department**
Govt. of Andhra Pradesh

Employee Details

> Add Employee (010-Salaries)

> View Employees

> Grant-In-Aid Employees

> Work Charged Employees

> Contract / Outsourcing Employees

> Anganwadi Workers & Other Employees

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General

Welcome! Kumool-09010102005-AD AGRI SC KURNOOL / [Log-Out](#)

[Home](#) / [Employee Details](#) / [Anganwadi Workers & Other Employees](#)

**Employee Details of Home Guards(280/282)/ Anganwadi Workers(280/283)
Daily Wages Employees (020 / 021) / Full Time / Part Time Contingent Employees (020/022) /
Village Revenue Assistants (280/286)** Indicates Mandatory

[View Employees]

[All Amounts are in Rupees]

Name of the Post:*	<input type="text" value="--Select--"/>		
Employee ID:	<input type="text"/>	Name of the Employee:*	<input type="text"/>
Father Name:	<input type="text"/>	Gender:*	<input type="radio"/> Male <input type="radio"/> Female
Date of Birth:*	<input type="text" value="(YYYY-MM-DD)"/>	Remuneration Per Month:*	<input type="text"/>
<div>Save Data</div>			


Number Statement Screens

There will be total 10 Proformas are available out of which 8 are required to be submitted by the DDO.

Proforma V and X will be filled by the HOD

- Proforma I
- Proforma II
- Proforma III
- Proforma IV
- Proforma VI
- Proforma VII
- Proforma VIII
- Proforma IX

The following are the screen shots of the Proformas

**Finance Department**
Govt. of Andhra Pradesh

Employee Details

Number Statement

Proforma-I

Proforma-II

Proforma-III

Proforma-IV

Proforma-VI

Proforma-VII

Proforma-VIII

Proforma-IX

Final Submission

Budget Proposals 18-19

Final Submission

General

Welcome! Kurnool-09010102005-AD AGRI SC KURNOOL / Log-Out

Home / Number Statement / Proforma-I

NUMBER STATEMENT
PROFORMA-I
Indicates Mandatory

G.O.Ms.No / Finance(SMPC) Department dated: 24.11.2015

Estimating Officer: Asst Director of AgricultureSCKurnool

Head of Account: Select Head of Account

Major Head: 2402 Soil and Water Conservation

Sub-Major Head: 00 Not Applicable

Minor Head: 102 Soil Conservation

Group Sub Head: 00 Not Applicable

Sub Head: 05 Soil Conservation Scheme in Other Areas

(1) Post: --Select--
(If Post is not found, Please contact your HOD to add Post)

(2) Type of Employment: --select--

(3) No. of Posts Sanctioned:

(4) No. of Employees Working:

(5) Vacant Posts:

	Item	Head	System Projection (Rs. In Thousands)	DDO Estimate ()Rs. In Thousands)
(6)	Pay:	010/011		
(7)	Allowances:	010/012		
(8)	DA:	010/013		
(9)	Sumptury Allowance:	010/014		
(10)	Interim Relief:	010/015		
(11)	HRA:	010/016		
(12)	Medical Reimbursement:	010/017		
(13)	Encashment of Earned Leave:	010/018		
(14)	Leave Travel Concession:	010/019		
	Total			

Remarks:

Your estimates are: 0

Please confirm your acceptance?

Submit



- Employee Details
- Number Statement
 - Proforma-I
 - Proforma-II
 - Proforma-III
 - Proforma-IV
 - Proforma-VI
 - Proforma-VII
 - Proforma-VIII
 - Proforma-IX
 - Final Submission
- Budget Proposals 18-19
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Home / Number Statement / Proforma-II

NUMBER STATEMENT
PROFORMA-II

GRANTS - IN - AID TOWARDS SALARIES - 310/311

Indicates Mandatory

G.O.Ms.No / Finance(SMPC) Department dated:

Estimating Officer:

Major Head:

Sub-Major Head:

Minor Head:

Group Sub Head:

Sub Head:

Please enter Zeros if any head is not applicable.

Item (Post Wise):

(2)

Total No of Employees:

(3)

Pay:

(4)

Allowances:

(5)

DA:

(6)

Sumptury Allowance:

(7)

Interim Relief:

(8)

HRA:

(9)

Medical Reimbursement:

(10)

Encashment of Earned Leave:

(11)

Leave Travel Concession:


(12)

Total:

Your estimates are 0

Please confirm your acceptance?

Submit



Finance Department
Govt. of Andhra Pradesh

Employee Details

Number Statement

Proforma-I

Proforma-II

Proforma-III

Proforma-IV

Proforma-VI

Proforma-VII

Proforma-VIII

Proforma-IX

Final Submission

Budget Proposals 18-19

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General

Welcome! Kurnool-09010102005-AD AGRI SC KURNOOL / Log-Out

Home / Number Statement / Proforma-III

NUMBER STATEMENT
PROFORMA-III

WORK CHARGED ESTABLISHMENT IN ENGINEERING DEPARTMENT

Indicates Mandatory

Estimating Officer:

Major Head:

Sub-Major Head:

Minor Head:

Group Sub Head:

Sub Head:

Object Head: 270 / 273

Please enter Zeros if any head is not applicable.

(Rs. In Thousands)

Item (Post Wise):	(2)	
Total No of Employees:	(3)	
Pay:	(4)	
Allowances:	(5)	
DA:	(6)	
Sumptury Allowance:	(7)	
Interim Relief:	(8)	
HRA:	(9)	
Medical Reimbursement:	(10)	
Encashment of Earned Leave:	(11)	
Leave Travel Concession:	(12)	
Total:		

Your estimates are 0

Please confirm your acceptance?

Submit



- Employee Details
- Number Statement
 - Proforma-I
 - Proforma-II
 - Proforma-III
 - Proforma-IV**
 - Proforma-VI
 - Proforma-VII
 - Proforma-VIII
 - Proforma-IX
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[Home](#) / [Number Statement](#) / [Proforma-IV](#)

NUMBER STATEMENT PROFORMA -IV

CONTRACT APPOINTMENTS / OUTSOURCING (300)

* Indicates Mandatory


Estimating Officer:*	<input type="text"/>	
Major Head:*	<input type="text"/>	<input type="text"/>
Sub-Major Head:*	<input type="text"/>	<input type="text"/>
Minor Head:*	<input type="text"/>	<input type="text"/>
Group Sub Head:*	<input type="text"/>	<input type="text"/>
Sub Head:*	<input type="text"/>	<input type="text"/>

Please enter Zeros if any head is not applicable.

		(Rs. In Thousands)
Item:*	(2)	<input type="text"/>
Post Category:*	(3)	--Select--
No of Posts category wise:*	(3)	<input type="text"/>
G.O.No. for appointment on Outsourcing contract:*	(4)	<input type="text"/>
G.O.Date for appointment on Outsourcing contract:*	(4)	<input type="text"/> (DDMMYYYY)
Remuneration per month per person *	(5)	<input type="text"/>
Service Tax & Others per head per month*	(6)	<input type="text"/>
Remarks:	(8)	<input type="text"/>

Please confirm your acceptance? ☐

Submit



Finance Department
Govt. of Andhra Pradesh

Employee Details

Number Statement

Proforma-I

Proforma-II

Proforma-III

Proforma-IV

Proforma-VI

Proforma-VII

Proforma-VIII

Proforma-IX

Final Submission

Budget Proposals 18-19

Final Submission

General

Welcome! Kurnool-09010102005-AD AGRI SC KURNOOL / Log-Out

Home / Number Statement / Proforma-VI

NUMBER STATEMENT
PROFORMA -VI

Payments to Home Guards(280/282)/Anganwadi Workers(280/283)
Daily Wages Employees (020 / 021) / Full Time / Part Time Contingent Employees (020/022) /
Village Revenue Assistants (280/286)
Indicates Mandatory

Estimating Officer:*

Major Head:*

Sub-Major Head:*

Minor Head:*

Group Sub Head:*

Sub Head:*

Please enter Zeros if any head is not applicable.

(Rs. In Thousands)

Item:*

(2)

--Select--

No. of Posts sanctioned:*

(3)

No of Persons engaged:*

(4)

G.O.No. for appointment :*

(5)

G.O.Date for appointment :*

(6)

(DDMMYYYY)

Remuneration for full financial year
for the persons engaged*


(7)

Remarks:

(8)

Please confirm your acceptance? ☐

Submit



Finance Department
Govt. of Andhra Pradesh

Employee Details

Number Statement

Proforma-I

Proforma-II

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Final Submission

Budget Proposals 18-19

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General

Welcome! Kurnool-09010102005-AD AGRI SC KURNOOL / Log-Out

Home / Number Statement / Proforma-VII

PROFORMA -VII

Payments of Rents to Hired Buildings

(140-RENTS, RATES AND TAXES)

Indicates Mandatory

Estimating Officer:Asst Director of AgricultureSCKurnool

Major Head:2402Soil and Water Conservation

Sub-Major Head:00Not Applicable

Minor Head:102Soil Conservation

Group Sub Head:00Not Applicable

Sub Head:05Soil Conservation Scheme in Other Areas

Please enter Zeros if any head is not applicable.

(Rs. In Thousands)

Building Type:(2)

Hired BuildingGovt Building

Description of the Building:(3)

Location of the Building (Village/Town/City & District):(4)

Area of the Building (Sq. ft.):(5)

Rent per Sq. ft.:(6)

Sanction Proceedings:(7)

Monthly Rent Payable to the Building Owner:(8)

Arrears if any of previous years:(9)

Please confirm your acceptance?

Submit



- Employee Details
- Number Statement
 - Proforma-I
 - Proforma-II
 - Proforma-III
 - Proforma-IV
 - Proforma-VI
 - Proforma-VIII
 - Proforma-IX
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Home / Number Statement / Proforma-VIII

Please confirm your acceptance?

PROFORMA -VIII
Payments of Hiring Charges for Pvt. Vehicles
(130/134-Hiring of Pvt. Vehicles)
* Indicates Mandatory

Estimating Officer:*		
Major Head:*		
Sub-Major Head:*		
Minor Head:*		
Group Sub Head:*		
Sub Head:*		


Please enter Zeros if any head is not applicable.

(Rs. In Thousands)

Description of the Vehicle:*	(2)	
Location of the office (Village/Town/City & District):*	(3)	
Name of the Officer:*	(4)	
Designation of the Officer using the vehicle:*	(5)	
Sanction Proceedings:*	(6)	
Monthly Hiring Charges*	(7)	
Arrears if any of previous years*	(8)	

Please confirm your acceptance?

Submit



Finance Department
Govt. of Andhra Pradesh

Employee Details

Number Statement

Proforma-I

Proforma-II

Proforma-III

Proforma-IV

Proforma-VI

Proforma-VII

Proforma-VIII

Proforma-IX

Final Submission

Budget Proposals 18-19

Final Submission

General

Welcome! Kurnool-09010102005-AD AGRI SC KURNOOL / Log-Out

Home / Number Statement / Proforma-IX

PROFORMA -IX

Details under 240-Petrol, Oil, Lubricants & (510/511-Maintenance of Motor Vehicles)

Indicates Mandatory

Estimating Officer:*		Asst Director of AgricultureSCKurnool
Major Head:*	2402	Soil and Water Conservation
Sub-Major Head:*	00	Not Applicable
Minor Head:*	102	Soil Conservation
Group Sub Head:*	00	Not Applicable
Sub Head:*	05	Soil Conservation Scheme in Other Areas

Please enter Zeros if any head is not applicable.


(Rs. In Thousands)

Description of the Government Vehicle:*	(2)	
Vehicle Number:*	(3)	
Name of the Officer:*	(4)	
Designation of the Officer using the vehicle:*	(5)	
Petrol / Diesel requirement as per eligibility (No. of Litres per Month):*	(6)	
Amount required per annum under 240-POL*	(7)	
Amount required per annum under 510/511 Maintenance of Motor Vehicles*	(8)	

Please confirm your acceptance? ☐

Submit

After finishing the Proformas data entry the DDO should submit to the SCO using the following Final Submit Screen. If any proforma is not applicable DDO can mark it as not applicable.



Finance Department
Govt. of Andhra Pradesh

- Employee Details
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- Budget Proposals 18-19
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- General

Home / Number Statement / Final Submission


Proforma Type	Final Submission	Not Applicable
Employee Data	<input type="radio"/>	<input type="radio"/>
PROFORMA-I	<input type="radio"/>	<input type="radio"/>
PROFORMA-II	<input type="radio"/>	<input type="radio"/>
PROFORMA-III	<input type="radio"/>	<input type="radio"/>
PROFORMA-IV	<input type="radio"/>	<input type="radio"/>
PROFORMA-VI	<input type="radio"/>	<input type="radio"/>
PROFORMA-VII	<input type="radio"/>	<input type="radio"/>
PROFORMA-VIII	<input type="radio"/>	<input type="radio"/>
PROFORMA-IX	<input type="radio"/>	<input type="radio"/>
Budget Proposals	<input type="radio"/>	<input type="radio"/>

submit

Note: This is a final submission of Number Statements. Once a Number Statement is Submitted finally, it is not possible to re enter, or delete. You can only take the printouts. Services will be disabled for the respective Number Statement submitted finally.

Budget proposals

DDO is provided with Revenue Head of accounts which are operated by the DDO. He is responsible to submit the proposals for 2018-19.





Finance Department
Govt. of Andhra Pradesh

Welcome! Kumool-09010102005-AD AGRI SC KURNOOL / [Log-Out](#)










Home / Budget Proposals 18-19 / Propose Budget

Instructions

Instructions


1. 2017-18 Expenditure is provided upto 30th September. Projection for next six months is calculated.
2. Please enter estimated expenditure for the next six month (i.e., from 1st October to 31st March'2018) in the text box provided
3. Guideline value is calculated by the formula given by Finance Department.
4. Please enter Budget Estimate 18-19 in the text box provided. Click on icon  provided on each row to save the details.
5. Justification is required for each and every proposal. Click on icon  to open Justification Screen.

(Rs. in Thousands)

Budget Proposals for Expenditure Head of Account																	
SNO	MJH	SMJH	MH	GSH	SH	DH	SDH	C/V	Expenditure Details						As per Guidelines	Proposal for 18-19	Justification
									15-16	16-17	17-18 till 30th Sep.	Projection for next six Months	Estimated Expenditure for next six Months	Total Estimated Expenditure 17-18			
									(2)	(3)	(4)	(5)	(6)	(7)			
1	2401	00	001	00	03	010	011	V	0	0	0	0	0	0	0	0	
2	2401	00	001	00	03	010	012	V	0	0	0	0	0	0	0	0	
3	2401	00	001	00	03	010	013	V	0	0	0	0	0	0	0	0	
4	2401	00	001	00	03	010	014	V	0	0	0	0	0	0	0	0	
5	2401	00	001	00	03	010	015	V	0	0	0	0	0	0	0	0	
6	2401	00	001	00	03	010	016	V	0	0	0	0	0	0	0	0	
7	2401	00	001	00	03	010	017	V	0	0	0	0	0	0	0	0	
8	2401	00	001	00	03	010	018	V	0	0	0	0	0	0	0	0	
9	2401	00	001	00	03	010	019	V	0	0	0	0	0	0	0	0	
Total 010									0	0	0	0	0	0	0	0	

- Click on the Refresh button corresponding to each and every Head of Account to save the Details.
- Note pad button to submit the justification for the proposals.

DDO can view the proposals for 2018-19 using the following report.



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Head of Account wise Budget Proposed

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S.No	MJH	SMJH	MH	GSH	SH	DH	SDH	C/V	Estimated Expenditure for next six Months	Proposal for 18-19
	▲ 1 ▼	▲ 2 ▼	▲ 3 ▼	▲ 4 ▼	▲ 5 ▼	▲ 6 ▼	▲ 7 ▼	▲ 8 ▼	▲ 9 ▼	▲ 10 ▼
1	2402	00	102	00	05	010	011	V	0	41,35
2	2402	00	102	00	05	010	012	V	0	12
3	2402	00	102	00	05	010	013	V	0	6,86
4	2402	00	102	00	05	010	016	V	0	7,85
5	2402	00	102	00	05	010	017	V	0	40
6	2402	00	102	00	05	010	018	V	0	3,22
7	2402	00	102	00	05	010	019	V	0	40
8	2402	00	102	00	05	110	111	V	0	2,30
9	2402	00	102	00	05	110	114	V	0	40
10	2402	00	102	00	05	130	131	V	0	4
11	2402	00	102	00	05	130	132	V	0	46
12	2402	00	102	00	05	130	133	V	0	20
13	2402	00	102	00	05	140	000	V	0	34
14	2402	00	102	00	05	210	211	V	0	22
15	2402	00	102	00	05	240	000	V	0	1,00
16	2402	00	102	00	05	510	511	V	0	50
Totals									0	65,66


 

Note :All values are in Thousands

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- Contact Us/ Post your Query
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
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New Password	<input type="password"/>
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Name*

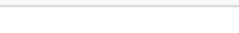
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Query Type*

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S.No	Reference No	Name	Designation	Subject	Description	Date	St
	▲ 1 ▼	▲ 2 ▼	▲ 3 ▼	▲ 4 ▼	▲ 5 ▼	▲ 6 ▼	▲
1	255874	Shaik hafeez Ali	Chief accounts officer	creation of new detailed heads	<p>to pay the property tax of state seed farms in the state and seed testing labs in tadepalligudem and yemmiganur municipalities, the following head of account kindly be created,</p> <p>2401-00-103-11-09-140-000-RRT.</p> <p>to pay for the samples drawn from the seed dealers outlets, the following head of account kindly be created,</p> <p>2401-00-103-11-09-330-000- Subsidies.</p>	2016-11-30	Cik
2	554006	Shaik hafeez Ali	Chief accounts officer	creation of new detailed heads	<p>The direcor of agriculture has been shifted from hyderabad to guntur. keeping in view of the shifting to claim the TTA of all employees and to pay the rentdli charges of the office building the following head of accounts kindly be created.</p> <p>2401-00-001-00-110-114- FTA</p> <p>2401-00-001-00-140-000-RRT</p>	2016-11-24	Cik
3	160381	S.Mahaboob Peera	Chief Accounts Officer	Data Transfer	<p>It is submitted to request that the data already entered into the user id 27000102006 of the Agriculture,HOD may be transferred to the user id AGC02(which is created earlier)</p> <p>Note:- Unexpectedly the user id 27000102006 was created and data feeded</p>	2015-12-29	Cik