



Letter No.1323216/Budget.I/2020, dated.16.01.2021.

To

All Special Chief Secretaries/Principal Secretaries/Secretaries/Special Secretaries of Secretariat Departments,

All Heads of Departments.

Sir/Madam,

Sub:- Budget 2021-22 – Pre-Budget discussions - Meetings for F.Y.2021-22 with the Secretariat Departments and HODs to discuss Budgetary allocations – Regarding.

Ref: - G.O.Ms. No.1, Finance (Budget I) Department, dated 08.01.2021

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The attention of all Special Chief Secretaries/Principal Secretaries/Secretaries/Special Secretaries of Secretariat Departments and Heads of Department is invited to the reference cited.

It is informed that the Finance Department will take up discussions commencing from 19th January,2021 on proposals relating to the Revised Estimates 2020-21 & Budget Estimates 2021-22, & specifically on the following aspects:

1. Number Statements (Cadre Strength)
2. Navaratnalu/Manifesto Schemes
3. Externally Aided Projects
4. NABARD Schemes (RIDF)
5. Centrally Sponsored Schemes
6. State Development Schemes
7. Establishment Expenditure
8. SC/ST/BC Sub Plan
9. Agriculture Budget
10. Child Budget
11. Gender Budget
12. Dispensing the SDHs 311. Grant-in-Aid towards salaries and 312.Other Grant-in-Aid.

The meetings will be held in the Conference Hall of Finance Department, 1st Floor, 2nd Block, AP Secretariat Velagapudi as per the schedule enclosed.

All the Special Chief Secretaries/Principal Secretaries/Secretaries / Special Secretaries of Secretariat Departments are requested to attend along with Heads of Department as per the Schedule along with full details.

They may also note that only the Special Chief Secretaries/Principal Secretaries/Secretaries/Special Secretaries of Secretariat Departments and Heads of Department will be permitted to attend the deliberations.

Yours faithfully,

Sd/-

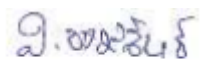
(Shamsher Singh Rawat)

Encl: Schedule

Copy to

All Secretaries, Finance Department/ All FMUs/CEO, APCFSS/ P.S to C.S/OSD to Minister, Finance
P.S to all Secretaries in C.M.O

//FORWARDED::BY ORDER//


SECTION OFFICER

SCHEDULE for Pre-Budget MEETINGS WITH DEPARTMENTS FOR 2021-22

19-01-2021 (Tuesday)	1	GA Department	11.00 AM to 12.00 Noon
	2	Planning Department	12.00 Noon to 12.30 PM
	3	RTGS Department	12.30 PM to 01.00 PM
	4	Legislature Department	01.00 PM to 01.30 PM
	5	Finance Department	02.00 PM to 02.30 PM
	6	I&PR Department	02.30 PM to 03.00 PM
	7	Law Department	03.00 PM to 03.30 PM
	8	Housing Department	03.30 PM to 04.00 PM
	9.	Revenue Department	04.00 PM to 04.30 PM
	10	ITE&C Department	04.30 PM to 05.00 PM
	11	Public Enterprises Department	05.00 PM to 05.30 PM
20-01-2021 (Wednesday)	12	Agriculture & Cooperation	10.00 AM to 11.00 AM
	13	Animal Husbandry Dairy Development & Fisheries	11.00 AM to 12.00 noon
	14	HM&FW Department	12.00 Noon to 01.00 PM
	15	WCD&SC Department	01.00 PM to 02.00 PM
	16	Energy Department	02.30 PM to 03.00 PM.
	17	Industries & Commerce Department	03.00 PM to 04.00 PM
	18	I&I Department	04.00 PM to 04.30 PM
	19	Civil Supplies Department	04.30 PM to 05.30 PM
21-01-2021 (Thursday)	20	PR&RD Department	10.00 AM to 11.00 AM
	21	TR&B Department	11.00 AM to 12.00 noon
	22	MA&UD Department	12.00 Noon to 01.00 PM
	23	LFB & IMS Department	01.00 PM to 01.30 PM
	24	Home Department	02.00 PM to 03.00 PM.
	25	EFS&T Department	03.00 PM to 03.30 PM
	26	Skill Development and Training Dept	03.30 PM to 04.00 PM
	27	YAT&C Department	04.00 PM to 05.00 PM
	28	GV/WV/VS/WS Department	05.00 PM to 05.30 PM
22-01-2021 (Friday)	29	School Education Department	10.00 AM to 11.00 AM
	30	Higher Education Department	11.00 AM to 12.00 Noon
	31	Social Welfare Department	12.00 Noon to 01.00 PM
	32	Tribal Welfare Department	01.00 PM to 02.00 PM.
	33	BC Welfare Department	02.30 PM to 03.30 PM
	34	Minority Welfare Department	03.30 PM to 04.30 PM
	35	Water Resources Department	04.30 PM to 05.30 PM